

WEST MANHEIM TOWNSHIP
BOARD OF SUPERVISORS MEETING MINUTES

2017 Budget Workshop

Monday, October 24, 2016
4:00 p.m.

A budget workshop meeting was held by the Board of Supervisors on October 24, 2016 at the West Manheim Township Municipal Building at 2412 Baltimore Pike, Hanover, Pennsylvania. Chairman Hartlaub called the workshop to Order at 4:07 p.m.

Present were Supervisors Blettner, DeGennaro, and Hartlaub. Also present was Township Manager Marc Woerner. Supervisor Ault arrived at the workshop at 4:27 p.m. No one from the public was in attendance.

The Board of Supervisors reviewed the 2017 General Fund draft budget, line by line. Revenues for 2017 include a millage rate adjustment to 4.5 mils and are projected to be approximately \$4,609,683, which includes a discount for real estate taxes that are paid on time. Expenses for 2017 are projected to be approximately \$4,805,201. Expenses as proposed are largely driven by fixed expenses of employee payrolls, pension payments, benefits, insurance, utilities, etc. Approximately 80 plus percent are fixed expenses or capital expenses.

The Board proceeded to review the budget line by line where each expense was scrutinized. The Board made numerous expense reductions to meet projected revenues.

ADJOURNMENT: Supervisor DeGennaro made a motion to adjourn the Regular Meeting at 7:10 p.m., seconded by Supervisor Ault. Motion carried.

Respectfully submitted,

Marc Woerner
Township Manager